

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.

Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or rows on the PART I of this form. Otherwise the form will be deemed invalid.
- For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos58>.
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apcsc.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: PROFESSIONAL REGULATION CO
Region: CENTRAL OFFICE
Address: P. PAREDES ST. MORAYTA
DAMALOG, MANILA 1008

Agency Code/UACS: W030
Organization Type: NATIONAL GOVERNMENT AGENCY

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 ml.	bottle	870	661	480	2011	102,480.56	540	672	615	1827	93,103.92	129	129	134	392	19,976.32	134	134	134	402	20,485.92	4632	50.96		236,046.72
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	174	72	74	320	144,435.20	89	75	82	246	111,034.56	7	0	2	9	4,062.24	3	1	0	4	1,805.44	579	451.36		261,337.44
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413 CB-P01	CLEARBOOK, A4 size	box	22	17	13	52	1,838.72	20	7	13	40	1,414.40	1	1	1	3	106.08	1	1	1	3	106.08	98	35.36		3,465.28
4	60121413 CB-P02	CLEARBOOK, Legal size	box	63	83	48	194	7,465.12	61	72	54	187	7,195.76	1	2	1	4	153.92	2	1	2	5	192.40	390	38.48		15,007.20
5	60121534 ER-P01	ERASER, plastic/rubber	piece	20	0	0	20	187.20	20	0	0	20	187.20	10	0	0	10	93.60	10	0	0	10	93.60	60	9.36		561.60
6	60121524 SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	522	272	199	992	25,792.00	375	274	283	932	24,232.00	127	30	20	177	4,602.00	68	25	20	113	2,938.00	2214	26.00		57,564.00
7	60121524 SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72		0.00
8	60121524 SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20		0.00
9	60121524 SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	571	251	229	1091	28,366.00	415	295	318	1028	26,728.00	150	39	29	218	5,668.00	91	33	30	154	4,004.00	2491	26.00		64,766.00
10	60121524 SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72		0.00
11	60121524 SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20		0.00
12	60121524 SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	89	24	24	137	3,502.00	54	26	31	111	2,886.00	21	11	11	43	1,118.00	12	12	12	36	936.00	327	26.00		8,502.00
13	60121524 SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76		0.00
14	60121524 SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20		0.00
15	60121124 WR-P01	WRAPPING PAPER	pack	7	4	505	516	110,547.84	6	6	5	17	3,642.08	5	4	4	13	2,785.12	4	4	4	12	2,570.88	558	214.24		119,545.92
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16		0.00
17	45111609-MH-P01	MULTIMEDIA PROJECTOR	unit	1	0	1	2	36,940.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	18,470.40		36,940.80
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	125	32	33	190	4,149.60	52	29	31	112	2,446.08	12	6	8	26	567.84	9	8	7	24	524.16	352	21.84		7,687.68
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	124	29	29	182	3,596.32	50	26	28	104	2,055.04	12	5	7	24	474.24	12	6	6	24	474.24	334	19.76		6,599.84
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56		0.00
CLEANING EQUIPMENT AND SUPPLIES																											
21	47131812-AF-A01	AIR FRESHENER	can	121	44	49	214	18,695.04	66	42	56	164	14,327.04	19	6	7	32	2,795.52	17	7	7	31	2,708.16	441	87.36		38,525.76
22	47131604-BR-S01	BROOM (Walls Tambos)	piece	3	0	0	3	383.76	2	0	0	2	255.84	2	0	0	2	255.84	0	0	0	0	0.00	7	127.92		895.44
23	47131604-BR-T01	BROOM (Walls Ting-ling)	piece	2	0	0	2	47.84	2	0	0	2	47.84	2	0	0	2	47.84	0	0	0	0	0.00	6	23.92		143.52
24	47131829-IB-C01	CLEANER, Toilet Bowl and Urinal	bottle	2	2	2	6	268.32	2	2	2	6	268.32	0	0	0	0	0.00	0	0	0	0	0.00	12	94.72		536.64
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.00		0.00
26	47131811-DE-B02	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36		0.00
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	88.40		0.00
28	47131803-DS-A01	DISINFECTANT SPRAY	can	273	79	69	421	61,486.80	90	71	69	230	34,684.00	29	10	11	50	7,540.00	21	11	8	42	6,331.60	743	150.80		112,044.40
29	47131601-DU-P01	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.80		0.00
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20		0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
31	47131833-FC-A01	FURNITURE CLEANER	can	14	9	13	36	6,161.92	8	9	13	30	6,801.60	1	0	1	2	453.44	0	1	0	1	226.72	69	226.72	15,643.68
32	73101612-HS-L01	HAND SOAP, liquid	bottle	43	26	23	92	3,951.40	19	14	16	49	2,104.55	4	4	4	12	515.40	4	3	3	10	429.50	163	42.95	7,000.85
33	47121804-MP-B01	MOP BUCKET	unit	1	0	0	1	2,288.00	0	0	0	0	0.00	1	0	0	1	2,288.00	0	0	0	0	0.00	2	2,288.00	4,576.00
34	47131613-MP-M02	MOPHANDLE, heavy duty	piece	1	0	0	1	134.16	0	0	0	0	0.00	1	0	0	1	134.16	0	0	0	0	0.00	2	134.16	268.32
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	1	0	0	1	114.04	0	0	0	0	0.00	1	0	0	1	114.04	0	0	0	0	0.00	2	114.04	228.08
36	47131501-RG-C01	RAGS	kilo	99	58	53	210	12,012.00	85	60	69	214	12,240.80	35	12	12	59	3,374.80	13	11	9	33	1,887.60	516	57.20	29,515.20
37	47131602-SC-N01	SCOURING PAD	pack	5	0	0	5	447.20	5	0	0	5	447.20	5	0	0	5	447.20	0	0	0	0	0.00	15	89.44	1,341.60
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	56	6	6	68	8,840.00	6	6	7	19	2,470.00	50	0	0	50	6,500.00	0	0	0	0	0.00	137	130.00	17,810.00
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
41	47121702-WB-P01	WASTEBASKET	piece	18	5	7	30	1,310.40	5	5	5	15	655.20	0	0	0	0	0.00	0	0	0	0	0.00	45	43.68	1,965.60
COLOR COMPOUNDS AND DISPERSIONS																										
42	12171703-S1-P01	INK, for stamp pad	bottle	67	20	23	110	3,432.00	31	19	21	71	2,215.20	14	4	6	24	748.80	6	3	6	15	468.00	229	31.20	6,854.00
CONSUMER ELECTRONICS																										
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	2	0	1	3	14,411.28	0	0	1	1	4,803.76	0	0	0	0	0.00	0	0	0	0	0.00	4	4,803.76	19,215.04
FACE MASK																										
44	42131713-SM-M06	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00
FILMS																										
45	13111203-AC-F01	ACETATE	roll	2	2	3	7	7,338.24	1	1	3	5	5,241.60	0	0	0	0	0.00	0	0	0	0	0.00	12	1,948.32	12,579.84
46	13111201-CF-P02	CARBON FILM, Legal size	box	1	1	1	3	770.64	1	1	1	3	770.64	0	0	0	0	0.00	0	0	0	0	0.00	6	256.88	1,541.28
FIRE FIGHTING EQUIPMENT																										
47	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80	0.00
48	46191601-FE-H03	FIRE EXTINGUISHER, pure HCFC	unit	28	0	0	28	157,171.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28	5,613.25	157,171.00
FLAG OR ACCESSORIES																										
49	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	1	1	0	2	569.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	284.84	569.68
FURNITURE AND FURNISHINGS																										
50	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00
51	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	2	0	2	2,219.36	0	1	0	1	1,109.68	0	0	0	0	0.00	0	0	0	0	0.00	3	1,109.68	3,329.04
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	1	0	0	1	1,006.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,006.72	1,006.72
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	2	2	1,828.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	914.16	1,828.32
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	43211507-DSK003	DESKTOP, for Basic Users	unit	1	0	0	1	24,793.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	24,793.60	24,793.60
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
60	43201822-HD-X02	EXTERNAL HARD DRIVE	unit	12	2	2	16	48,289.28	3	2	1	6	18,108.48	0	0	0	0	0.00	0	0	0	0	0.00	22	3,018.08	66,397.76
61	43202010-FD-U04	FLASH DRIVE	piece	80	86	71	237	53,239.68	72	72	71	215	48,287.60	51	51	51	153	34,369.92	51	51	51	153	34,369.92	758	224.64	170,277.12
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
63	43211503-LAP003	LAPTOP, Lightweight	unit	1	0	0	1	46,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	46,800.00	46,800.00
64	43211706-MO-Q02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	100	0	100	16,952.00	0	0	0	0	0.00	0	0	0	0	0.00	100	169.52	16,952.00
65	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	3	3	33,043.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	11,014.64	33,043.92
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	2	0	0	2	46,126.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	23,063.04	46,126.08
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	31201610-GL-J01	GLUE, all-purpose	jar	92	49	39	180	12,729.60	47	49	44	140	9,900.80	11	5	5	21	1,485.12	9	5	5	19	1,343.68	360	70.72	25,459.20
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 28/13	box	19	7	6	32	721.60	19	12	17	48	1,082.40	3	0	1	4	90.20	3	0	1	4	90.20	88	22.55	1,984.40
72	31151804-SW-S01	STAPLE WIRE, standard	box	215	137	127	499	11,856.24	155	180	100	435	10,335.60	50	27	27	104	2,471.04	40	26	26	92	2,185.92	1130	23.76	26,848.80
73	31201502-TA-E01	TAPE, electrical	roll	5	0	0	5	97.25	5	0	0	5	97.25	0	0	0	0	0.00	0	0	0	0	0.00	10	10.45	194.50

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74	31201503-TA-H01	TAPE, masking, 24mm	roll	62	19	17	98	6,064.24	23	19	19	61	3,774.68	9	3	5	19	1,175.72	6	3	4	15	928.20	193	61.88	11,942.84
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	277	170	134	581	70,393.96	157	118	99	374	45,313.84	39	9	10	58	7,027.28	39	9	9	57	6,906.12	1070	121.16	129,641.20
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	448	187	141	776	23,404.16	193	137	101	431	12,998.96	91	60	36	187	5,638.92	64	34	34	132	3,981.12	1526	30.16	46,024.16
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	50	19	73	142	1,624.48	79	23	26	128	1,464.32	13	7	6	26	297.44	10	7	5	22	251.68	318	11.44	3,637.92
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	469	171	565	1205	28,823.60	620	116	80	816	19,518.72	51	14	12	77	1,841.84	39	10	6	55	1,315.60	2153	23.92	51,498.76
79	31151507-TW-P01	TWINE, plastic	roll	46	15	11	72	5,091.84	13	20	17	50	3,536.00	11	16	16	43	3,040.96	11	16	16	43	3,040.96	208	70.72	14,709.76
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	26	4	2	32	665.60	12	2	2	16	332.80	0	0	0	0	0.00	0	0	0	0	0.00	48	20.80	998.40
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	5	3	2	10	160.00	5	2	2	9	144.00	0	0	0	0	0.00	0	0	0	0	0.00	19	16.90	304.00
82	44101602-PB-M01	BENDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00
83	44101807-CA-C01	CALCULATOR, Compact	unit	5	0	11	16	4,592.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	287.04	4,592.64
84	44121710-CH-W01	CHALK, white, enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.92	0.00
85	44122105-BF-C01	CLIP, backfold, 19mm	box	98	53	56	207	1,937.52	47	56	67	170	1,591.20	13	4	4	21	196.56	4	4	4	12	112.32	410	9.36	3,837.60
86	44122105-BF-C02	CLIP, backfold, 25mm	box	112	54	55	221	3,447.60	74	58	67	199	3,104.40	23	4	4	31	483.60	15	5	4	24	374.40	475	15.60	7,410.00
87	44122105-BF-C03	CLIP, backfold, 32mm	box	99	70	66	235	6,354.40	79	62	73	214	5,786.56	15	4	4	23	621.92	14	5	4	23	621.92	495	27.04	13,384.80
88	44122105-BF-C04	CLIP, backfold, 50mm	box	103	50	50	203	12,244.96	68	41	68	177	10,676.64	25	5	4	34	2,050.88	14	5	4	23	1,387.36	437	60.32	26,359.84
89	44121801-CT-R02	CORRECTION TAPE	piece	280	168	233	681	7,851.93	150	165	221	536	6,180.08	51	13	22	88	991.58	22	22	8	52	599.56	1355	11.53	15,623.15
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	15	9	0	24	761.28	10	8	0	18	570.96	1	0	0	1	31.72	1	0	0	1	31.72	44	31.72	1,395.68
91	44111515-DF-B01	DATA FILE BOX	piece	35	22	25	82	6,330.40	37	12	2	51	3,937.20	2	2	2	6	463.20	2	2	2	6	463.20	145	77.20	11,194.00
92	44122011-DF-P01	DATA FOLDER	piece	42	35	31	108	7,413.12	47	26	31	104	7,138.56	2	2	2	6	411.84	2	2	2	6	411.84	224	68.64	15,375.36
93	44103202-OS-M01	DATER STAMP	piece	0	1	2	3	1,409.34	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	469.78	1,409.34
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	15	10	10	35	29,411.20	10	10	10	30	25,209.60	10	10	0	20	16,806.40	0	0	0	0	0.00	85	840.32	71,427.20
95	44121506-EN-D02	ENVELOPE, Documentary, legal	box	20	15	10	45	48,531.60	10	10	10	30	32,354.40	10	10	10	30	32,354.40	0	0	0	0	0.00	105	1,078.48	113,240.40
96	44121506-EX-X01	ENVELOPE, Expanding, Kraft	box	34	19	14	67	92,116.96	25	21	11	57	78,368.16	14	5	5	24	32,997.12	8	5	5	18	24,747.84	166	1,374.88	228,230.08
97	44121506-EX-X02	ENVELOPE, Expanding, Plastic	box	34	28	38	100	3,049.00	35	28	47	110	3,553.90	21	21	11	53	1,615.97	11	11	11	33	1,006.17	296	30.49	9,025.04
98	44121506-EX-M02	ENVELOPE, Mailing	box	6	2	2	10	4,669.60	4	3	2	9	4,202.64	1	1	1	3	1,400.88	1	1	1	3	1,400.88	25	466.96	11,674.00
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	528.32	0.00
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	1	0	0	1	12.33	1	0	0	1	12.33	0	0	0	0	0.00	0	0	0	0	0.00	2	12.33	24.66
101	44122118-FA-P01	FASTENER	box	97	55	89	241	22,808.24	52	49	107	208	19,685.12	10	25	22	57	5,394.48	28	14	3	45	4,258.80	551	94.64	52,146.64
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	9	6	16	31	2,641.20	7	7	5	19	1,618.80	4	2	2	8	681.60	2	2	2	6	511.20	64	85.20	5,452.80
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	7	7	7	21	480.48	7	2	2	11	251.68	2	2	2	6	137.28	2	2	2	6	137.28	44	22.88	1,006.72
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	7	7	7	21	546.00	7	2	2	11	286.00	2	2	2	6	156.00	2	2	2	6	156.00	44	26.00	1,144.00
105	44122011-FO-P01	FOLDER, Fancy with slide, A4	bundle	14	6	6	26	7,571.20	14	6	6	26	7,571.20	7	4	4	15	4,368.00	6	5	5	16	4,659.20	83	291.20	24,389.60
106	44122011-FO-P02	FOLDER, Fancy with slide, legal	bundle	33	27	32	92	28,816.96	32	31	27	90	27,799.20	6	5	5	16	4,942.08	5	5	5	15	4,533.20	213	308.88	65,791.44
107	44122011-FO-L01	FOLDER, L-type, A4	pack	25	5	6	36	6,751.44	4	4	5	13	2,438.02	3	5	5	13	2,438.02	3	5	5	13	2,438.02	75	187.54	14,065.50
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	26	6	7	39	9,334.23	4	5	5	14	3,339.98	3	5	5	13	3,101.41	3	5	5	13	3,101.41	79	238.57	18,847.03
109	44122027-FO-P01	FOLDER, pressboard	box	10	10	10	30	28,579.20	10	10	10	30	28,579.20	10	10	6	26	24,768.64	0	0	0	0	0.00	86	952.64	81,927.04
110	44122011-FO-T03	FOLDER with tab, A4	pack	10	10	10	30	11,668.80	10	10	10	30	11,668.80	10	10	19	39	15,169.44	0	0	0	0	0.00	99	388.96	38,507.04
111	44122011-FO-T04	FOLDER with tab, Legal	pack	15	15	14	44	18,807.36	10	10	10	30	12,823.20	10	10	10	30	12,823.20	0	0	0	0	0.00	104	427.44	44,453.76
112	44122008-IT-T01	INDEX TAB	box	10	4	15	29	1,830.19	3	2	26	31	1,956.41	0	0	0	0	0.00	0	0	0	0	0.00	60	63.11	3,786.60
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	124	121	48	293	37,175.84	54	69	52	175	22,204.00	6	6	1	13	1,649.44	6	6	1	13	1,649.44	494	126.88	62,678.72
114	44121716-MA-F01	MARKER, Fluorescent	set	177	33	27	237	10,105.68	90	30	30	150	6,396.00	17	7	7	31	1,321.84	12	12	7	31	1,321.84	449	42.64	19,145.36
115	44121708-MP-B01	MARKER, Permanent, Black	piece	282	118	161	561	8,75																		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
126	44121519-PS-H01	PENCIL SHARPENER	piece	8	0	1	9	1,918.00	2	0	1	3	639.60	0	0	0	0	0.00	0	0	0	0	0.00	12	213.20	2,558.40
127	44101502-PA-P01	PUNCHER, paper, heavy duty	piece	7	2	3	12	1,945.08	1	1	2	4	648.96	0	0	0	0	0.00	0	0	0	0	0.00	16	162.24	2,595.84
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	3	3	2	8	2,193.84	3	3	2	8	2,193.84	0	0	0	0	0.00	0	0	0	0	0.00	16	274.23	4,387.88
129	44122101-RU-B01	RUBBER BAND No. 18	box	65	33	33	131	21,662.16	35	38	32	105	17,362.80	17	15	25	57	9,425.52	15	14	20	49	8,102.64	342	165.36	56,553.12
130	44121905-SP-F01	STAMP PAD, felt	piece	73	13	17	103	4,391.92	29	12	17	58	2,473.12	7	4	5	16	682.24	5	4	5	14	596.96	191	42.64	8,144.24
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	43	15	2	64	2,662.40	9	3	3	15	624.00	1	0	0	1	41.60	1	0	0	1	41.60	81	41.60	3,359.60
132	44121515-ST-S01	STAPLER, standard type	piece	19	18	12	49	7,134.40	24	9	9	42	6,115.20	4	0	2	6	873.60	3	0	2	5	728.00	102	145.60	14,851.20
133	44121515-ST-B01	STAPLER, heavy duty (binder)	unit.	6	0	0	6	5,728.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	954.72	5,728.32
134	44121513-SR-P02	STAPLE REMOVER, plier-type	piece	42	20	7	69	3,300.96	9	13	7	29	1,387.36	1	0	0	1	47.84	1	0	0	1	47.84	100	47.84	4,784.00
135	44121905-TD-T01	TAPE DISPENSER, table top	piece	8	1	1	10	780.00	1	1	1	3	234.00	0	0	0	0	0.00	0	0	0	0	0.00	13	78.00	1,014.00
PAPER MATERIALS AND PRODUCTS																										
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,852.56	0.00
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,100.64	0.00
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	2	2	2	6	9,778.08	2	2	2	6	9,778.08	0	0	0	0	0.00	0	0	0	0	0.00	12	1,629.68	19,556.16
143	14111509-L-C01	LOOSELEAF COVER	bundle	37	27	32	96	76,316.16	31	27	27	85	67,571.60	23	12	14	49	38,953.04	16	11	13	40	31,798.40	270	794.96	214,639.20
144	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	111	56	54	221	6,733.92	84	69	118	271	10,709.92	17	8	7	32	1,254.64	5	8	7	20	790.40	544	39.52	21,498.88
145	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	118	39	47	204	12,941.76	55	39	62	156	9,896.64	22	9	9	40	2,537.60	5	4	4	13	824.72	413	63.44	26,200.72
146	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	133	38	30	201	12,124.32	51	39	47	137	8,263.84	17	4	4	25	1,508.00	4	4	4	12	723.84	375	60.32	22,620.00
147	14111514-NB-S02	STENO NOTEBOOK	piece	210	82	42	334	7,889.28	76	40	41	157	3,755.44	8	3	4	15	358.80	8	4	3	15	358.80	521	23.92	12,462.32
148	14111507-PP-H01	PAPER, MULTICOPY A4	ream	545	501	324	1370	246,490.40	392	413	364	1169	210,376.48	139	98	87	324	58,794.08	113	84	71	268	48,218.56	3131	179.92	563,329.52
149	14111507-PP-H02	PAPER, MULTICOPY LEGAL	ream	965	491	813	2269	479,031.28	1369	1412	1376	4157	877,625.84	1123	1122	617	2862	604,225.44	352	103	51	506	106,876.72	9794	211.12	2,067,709.28
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	123	158	41	322	52,576.16	121	62	80	263	42,942.64	40	8	10	58	9,470.24	38	9	8	55	8,980.40	698	163.28	113,969.44
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	104	155	45	304	56,276.48	118	60	81	259	47,948.08	37	6	7	50	9,256.00	35	7	5	47	8,700.64	680	185.12	122,179.20
152	14111531-PP-B01	PAD PAPER, ruled	pad	3	3	3	9	318.24	3	3	3	9	318.24	3	3	3	9	318.24	3	3	3	9	318.24	36	35.36	1,272.96
153	14111503-PA-P01	PAPER, parchment	box	88	32	32	152	28,770.56	36	34	35	105	19,874.40	2	2	2	6	1,135.68	2	2	2	6	1,135.68	269	189.28	50,816.32
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	111	23	26	160	11,648.00	79	20	20	69	5,023.20	5	3	3	11	800.80	5	2	2	9	655.20	249	72.80	18,127.20
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	100	21	20	141	14,810.64	25	18	16	59	6,197.36	15	7	7	29	3,046.16	16	8	7	31	3,256.24	260	105.04	27,310.40
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	276	227	74	577	16,802.24	108	141	87	336	9,784.32	30	31	30	91	2,649.92	31	30	30	91	2,649.92	1095	29.12	31,886.40
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	372	205	206	783	78,889.04	214	187	233	634	63,957.92	51	19	25	95	9,583.60	50	24	18	92	9,280.96	1604	100.88	161,811.52
PERFUMES OR COLOGNES OR FRAGRANCES																										
158	53121626-HS-S01	HAND SANITIZER	bottle	41	44	40	125	10,920.00	40	42	39	121	10,570.56	1	1	1	3	262.08	1	1	1	3	262.08	252	87.36	22,014.72
PESTICIDES OR PEST REPELLENTS																										
159	16191509-IN-A01	INSECTICIDE	can	159	48	51	258	66,543.36	69	51	58	178	45,909.76	12	2	4	18	4,642.56	13	2	1	16	4,116.72	470	257.92	121,222.40
PRINTED PUBLICATIONS																										
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9134)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	14	0	2	16	111,155.20	6	0	2	8	55,577.60	3	0	0	3	20,841.60	2	0	0	2	13,894.40	29	6,947.20	201,468.80
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0									

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
15	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP06), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	855.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HP-B49	INK CARTRIDGE, HP CH563A (HP02), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP02), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.35	0.00
26	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.35	0.00
27	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.35	0.00
28	44103105-HP-B35	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	44103105-HP-T35	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.80	0.00
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.80	0.00
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.80	0.00
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
43	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
44	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	44103105-HP-C51	INK CARTRIDGE, HP TL689AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	658.00	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP TL693AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	658.00	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP TL697AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	658.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP TM01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	10	20	20	50	3,871.50	10	20	20	50	3,871.50	0	30	30	60	1,645.80	20	17	0	37	2,664.91	197	77.43	15,253.71
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015532, Black	cart	6	6	6	18	1,402.92	6	6	6	18	1,402.92	0	0	0	0	0.00	0	0	0	0	0.00	36	77.94	2,805.84
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-BR-309	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3330, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	44103103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB845A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB510A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	14	18	10	42	291,564.00	35	14	6	35	242,970.00	4	0	0	4	27,768.00	1	0	0	1	6,942.00	82	6,942.00	569,244.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,630.4	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
92	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	21	14	10	45	442,260.00	9	7	4	20	196,560.00	0	0	0	0	0.00	0	0	0	0	0.00	65	9,828.00	638,820.00
94	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	44	24	7	75	527,280.00	9	5	4	18	126,547.20	2	0	0	2	14,060.80	1	0	0	1	7,030.40	96	7,030.40	674,918.40
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	39	22	7	68	599,352.00	8	5	3	16	141,024.00	2	0	0	2	17,628.00	1	0	0	1	8,814.00	87	8,814.00	766,818.00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	37	22	7	66	561,724.00	8	5	3	16	141,024.00	2	0	0	2	17,628.00	1	0	0	1	8,814.00	85	8,814.00	749,180.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	41	21	7	69	608,166.00	8	5	3	16	141,024.00	1	0	0	1	8,814.00	1	0	0	1	8,814.00	87	8,814.00	766,818.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	6	1	3	10	36,608.00	4	2	5	11	40,268.80	1	0	1	2	7,321.60	1	0	0	1	3,660.80	24	3,660.80	87,859.20
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	6	1	3	10	36,608.00	4	2	3	9	32,947.20	1	0	0	1	3,660.80	1	0	0	1	3,660.80	21	3,660.80	76,876.80
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	6	1	3	10	36,608.00	4	2	3	9	32,947.20	1	0	0	1	3,660.80	1	0	0	1	3,660.80	21	3,660.80	76,876.80
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	6	1	3	10	39,000.00	4	2	3	9	35,100.00	1	0	0	1	3,900.00	1	0	0	1	3,900.00	21	3,900.00	81,900.00
108	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233001-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	80141505-TS-022	COLORLED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P	11,489,145.82
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	1,148,914.58
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	12,638,060.40
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

KAREN M. NAJASALIN

CHIEF, PROCUREMENT AND SUPPLY DIVISION

Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

ROSENDO C. PALLING JR. / WILMA T. UNAMA

OIC-ACCOUNTING DIVISION / CHIEF, BUDGET AND MANAGEMENT DIVISION

Accountant / Budget Officer

Approved by:

ESTUARITO A. ZAMORA

CHAIRPERSON, PROFESSIONAL REGULATION COMMISSION

Head of Office/Agency

Date Prepared:
August 13, 2023